

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding the last five years

Year 1 2017-18		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITES	CLEANING EXPENESE	33771
MAINTANCE & PHYSICAL FACILITES	COMPUTER MAINTANCE	25185
MAINTANCE & PHYSICAL FACILITES	SOFTWARE AMC	41539
MAINTANCE & PHYSICAL FACILITES	PAINTING EXPENSES	195002
MAINTANCE & PHYSICAL FACILITES	ELECTRICAL MAINTANCE	246452
MAINTANCE & PHYSICAL FACILITES	WELDING EXPENSS	5800
MAINTANCE & PHYSICAL FACILITES	WATER CHARGES	119850
MAINTANCE & PHYSICAL FACILITES	GARDENING EXPENES	40190
MAINTANCE & PHYSICAL FACILITES	GENERATOR MAINTANCE	6220
MAINTANCE & PHYSICAL FACILITES	CURTAIN	3000
MAINTANCE & PHYSICAL FACILITES	PRINTING & STATIONARY	288131
MAINTANCE & PHYSICAL FACILITES	REPAIR & MAINTANCE	352566
MAINTANCE & PHYSICAL FACILITES	TELEPHONE INTERNET MAINTANCE	38211
MAINTANCE & PHYSICAL FACILITES	AMC	10000
Total		1405917

Year 2 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITES	CLEANING EXPENESE	4805
MAINTANCE & PHYSICAL FACILITES	COMPUTER SOFTWARE AMC	43800
MAINTANCE & PHYSICAL FACILITES	PEST CONTROL	10200
MAINTANCE & PHYSICAL FACILITES	ELECTRICAL MAINTANCE	44840
MAINTANCE & PHYSICAL FACILITES	WELDING EXPENSS	234360
MAINTANCE & PHYSICAL FACILITES	WATER CHARGES	23940
MAINTANCE & PHYSICAL FACILITES	GARDENING EXPENES	9500
MAINTANCE & PHYSICAL FACILITES	GENERATOR MAINTANCE	6400
MAINTANCE & PHYSICAL FACILITES	PRINTING & STATIONARY	549663
MAINTANCE & PHYSICAL FACILITES	REPAIR & MAINTANCE	952066
MAINTANCE & PHYSICAL FACILITES	TELEPHONE INTERNET MAINTANCE	20614
Total		1900188

Year 3 (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITES	CLEANING EXPENSES	27169
MAINTANCE & PHYSICAL FACILITES	COMPUTER MAINTANCE	152043
MAINTANCE & PHYSICAL FACILITES	COMPUTER SOFTWARE AMC	13090
MAINTANCE & PHYSICAL FACILITES	LIFT MAINTANCE	2000
MAINTANCE & PHYSICAL FACILITES	ELECTRICAL EXPENSES	55586
MAINTANCE & PHYSICAL FACILITES	TALLY AMC	105728
MAINTANCE & PHYSICAL FACILITES	WATER CHARGES	2160
MAINTANCE & PHYSICAL FACILITES	GARDENING EXPENSES	14300
MAINTANCE & PHYSICAL FACILITES	SOUL SOFTWARE	94400
MAINTANCE & PHYSICAL FACILITES	GENRATOR MAINTANCE	8102
MAINTANCE & PHYSICAL FACILITES	PAINTING EXP	13900
MAINTANCE & PHYSICAL FACILITES	PRINTING & STATIONARY	243626
MAINTANCE & PHYSICAL FACILITES	REPAIR AND MAINTANCE	691100
MAINTANCE & PHYSICAL FACILITES	TELEPHONE INTERNET	21122
MAINTANCE & PHYSICAL FACILITES	AMC	47996
Total		1492322



Year 4 (2020-2021)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITES	CLEANING EXPENSES	42278
MAINTANCE & PHYSICAL FACILITES	COMPUTER MAINTANCE	12225
MAINTANCE & PHYSICAL FACILITES	SOFTWARE AMC	27400
MAINTANCE & PHYSICAL FACILITES	LIFT MAINTANCE	10500
MAINTANCE & PHYSICAL FACILITES	ELECTRICAL EXPENSES	6160
MAINTANCE & PHYSICAL FACILITES	WATER CHARGES	17040
MAINTANCE & PHYSICAL FACILITES	TALLY AMC	18054
MAINTANCE & PHYSICAL FACILITES	GENRATOR MAINTANCE	100
MAINTANCE & PHYSICAL FACILITES	PESTCONTROL	6300
MAINTANCE & PHYSICAL FACILITES	PRINTING & STATIONARY	70766
MAINTANCE & PHYSICAL FACILITES	REPAIR & MAINTANCE	257435
MAINTANCE & PHYSICAL FACILITES	GARDENING	2100
MAINTANCE & PHYSICAL FACILITES	TELEPHONE INTERNET	24160
MAINTANCE & PHYSICAL FACILITES	AMC	11800
Total		506318

Year 5 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITES	AC MAINTANCE	5500
MAINTANCE & PHYSICAL FACILITES	CLEANING EXP	44347
MAINTANCE & PHYSICAL FACILITES	COMPUTER MAINTANCE	6015
MAINTANCE & PHYSICAL FACILITES	SOFTWARE AMC	46800
MAINTANCE & PHYSICAL FACILITES	ELECTRICAL EXP	111296
MAINTANCE & PHYSICAL FACILITES	GARDENING	23610
MAINTANCE & PHYSICAL FACILITES	GENRATOR MAINTANCE	900
MAINTANCE & PHYSICAL FACILITES	PAINTAING	12135
MAINTANCE & PHYSICAL FACILITES	PESTCONTROL	21000
MAINTANCE & PHYSICAL FACILITES	PLUMBING	7450
MAINTANCE & PHYSICAL FACILITES	PRINTING & STATIONARY	165807
MAINTANCE & PHYSICAL FACILITES	REPAIR & MAINTANCE	297268
MAINTANCE & PHYSICAL FACILITES	ROUTER & ADAPTOR	206808
MAINTANCE & PHYSICAL FACILITES	TALLY SOFTWARE	15310
MAINTANCE & PHYSICAL FACILITES	TELEPHONE INTERNET	20117
MAINTANCE & PHYSICAL FACILITES	WATER CHARGES	1440
MAINTANCE & PHYSICAL FACILITES	WELDING	5500
Total		991303



(Handwritten Signature)

Principal

**Shurparaka Educational & Medical Trust's
M. B. Harris College of Arts &
A. E. Kalsekar College of Commerce & Management
Nallasopara (W); Tal. Vasai, Dist. Palghar - 401 203.**